Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Category Clients Expenditures Department of Transportation 6 \$59,950 Total: \$59,950 Division of Aging and Adult Services 3 15 \$26,356 Adult Day Care 4 15 \$26,356 Adult Day Health 4 12 \$43,736 Congregate Nutrition 6 90 \$97,027 Family Caregiver Support Program 6 \$14,902 Health Promotion/Disease Prevention 3 \$938 Home Delivered Meals 4 76 \$24,481 In-Home Level I 4 38 \$25,310 In-Home Level II 4 38 \$25,310 In-Home Level II 4 53 \$83,320 Legal Services 6 \$6,407 Senior Center 6 \$15,573 Senior Center 6 \$15,690 Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance 1 61 <th>Transylvania</th> <th></th> <th></th> <th></th>	Transylvania			
Elderly and Disabled Transportation Assistance Program 6 \$59,950 Division of Aging and Adult Services Adult Day Care 4 15 \$26,356 Adult Day Health 4 12 \$43,736 Congregate Nutrition 6 90 \$97,027 Family Caregiver Support Program 6 \$14,902 Health Promotion/Disease Prevention 3 \$938 Home Delivered Meals 4 76 \$24,481 In-Home Level I 4 38 \$25,310 In-Home Level II 4 38 \$25,310 In-Home Level II 4 53 \$83,320 Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 \$7 \$12,674 Transportation, Medical 3 3 33,030 Division of Medical Assistance 1 61 \$41,855 ACH-PCS Basic/Enhanced 1 61 \$51,684 CAP/DA 4		Category	Clients	Expenditure
Total: \$59,950 Division of Aging and Adult Services Adult Day Care 4 15 \$26,356 Adult Day Health 4 12 \$43,736 Congregate Nutrition 6 90 \$97,027 Family Caregiver Support Program 6 \$14,902 Health Promotion/Disease Prevention 3 \$938 Home Delivered Meals 4 76 \$24,481 Information and Assistance 6 \$4,167 In-Home Level I 4 38 \$25,310 In-Home Level II 4 53 \$83,320 Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Division of Medical Assistance 4 6 \$5,168 ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168	Department of Transportation			
Division of Aging and Adult Services Adult Day Care 4 15 \$26,356 Adult Day Health 4 12 \$43,736 Congregate Nutrition 6 90 \$97,027 Family Caregiver Support Program 6 \$14,902 Health Promotion/Disease Prevention 3 \$938 Home Delivered Meals 4 76 \$24,481 Information and Assistance 6 \$4,167 In-Home Level I 4 38 \$25,310 In-Home Level II 4 53 \$83,320 Legal Services 6 \$6,407 Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance 1 61 \$418,658 ACH-PCS Basic/Enhanced 1 61 \$418,658 ACH-Transportation	Elderly and Disabled Transportation Assistance Program	6		\$59,950
Adult Day Care 4 15 \$26,356 Adult Day Health 4 12 \$43,736 Congregate Nutrition 6 90 \$97,027 Family Caregiver Support Program 6 \$14,902 Health Promotion/Disease Prevention 3 \$938 Home Delivered Meals 4 76 \$24,481 Information and Assistance 6 \$4,167 In-Home Level I 4 38 \$25,310 In-Home Level II 4 53 \$83,320 Legal Services 6 \$6,407 Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Division of Medical Assistance 1 61 \$418,558 ACH-PCS Basic/Enhanced 1 61 \$158,987 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295		Total:		\$59,950
Adult Day Health 4 12 \$43,736 Congregate Nutrition 6 90 \$97,027 Family Caregiver Support Program 6 \$14,902 Health Promotion/Disease Prevention 3 \$938 Home Delivered Meals 4 76 \$24,481 Information and Assistance 6 \$4,167 In-Home Level I 4 38 \$25,310 In-Home Level II 4 53 \$83,320 Legal Services 6 \$6,407 Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance 1 61 \$418,558 ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics	Division of Aging and Adult Services			
Congregate Nutrition 6 90 \$97,027 Family Caregiver Support Program 6 \$14,902 Health Promotion/Disease Prevention 3 \$938 Home Delivered Meals 4 76 \$24,481 Information and Assistance 6 \$4,167 In-Home Level I 4 38 \$25,310 In-Home Level III 4 53 \$83,320 Legal Services 6 \$6,407 Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 **Total: *374,620 **Division of Medical Assistance *4 6 \$4,16,690 ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295	Adult Day Care	4	15	\$26,356
Family Caregiver Support Program 6 \$14,902 Health Promotion/Disease Prevention 3 \$938 Home Delivered Meals 4 76 \$24,481 Information and Assistance 6 \$4,167 In-Home Level I 4 38 \$25,310 In-Home Level III 4 53 \$83,320 Legal Services 6 \$6,407 Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance 1 61 \$418,558 ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 61 \$158,987 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental	Adult Day Health	4	12	\$43,736
Health Promotion/Disease Prevention 3 \$938 Home Delivered Meals 4 76 \$24,481 Information and Assistance 6 \$4,167 In-Home Level I 4 38 \$25,310 In-Home Level II 4 53 \$83,322 Legal Services 6 \$6,407 Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance 1 61 \$418,558 ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/DA 4 11 \$158,932 CInics 3 39 \$7,162 Dental 3 39 \$7,102	Congregate Nutrition	6	90	\$97,027
Home Delivered Meals	Family Caregiver Support Program	6		\$14,902
Information and Assistance 6 \$4,167 In-Home Level I 4 38 \$25,310 In-Home Level II 4 53 \$83,320 Legal Services 6 \$6,407 Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 61 \$158,987 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	Health Promotion/Disease Prevention	3		\$938
In-Home Level I 4 38 \$25,310 In-Home Level II 4 53 \$83,320 Legal Services 6 \$6,407 Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	Home Delivered Meals	4	76	\$24,481
In-Home Level II 4 53 \$83,320 Legal Services 6 \$6,407 Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance 1 61 \$418,558 ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	Information and Assistance	6		\$4,167
Legal Services 6 \$6,407 Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	In-Home Level I	4	38	\$25,310
Senior Center 6 \$15,573 Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	In-Home Level II	4	53	\$83,320
Senior Companion 4 4 \$16,690 Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	Legal Services	6		\$6,407
Transportation, General 6 57 \$12,674 Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	Senior Center	6		\$15,573
Transportation, Medical 3 20 \$3,039 Total: \$374,620 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	Senior Companion	4	4	\$16,690
Division of Medical Assistance Total: \$374,620 ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	Transportation, General	6	57	\$12,674
Division of Medical Assistance ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	Transportation, Medical	3	20	\$3,039
ACH-PCS Basic/Enhanced 1 61 \$418,558 ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109		Total:		\$37 <i>4</i> ,620
ACH-Transportation 1 60 \$5,168 CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	Division of Medical Assistance			
CAP/CHOICE 4 11 \$158,987 CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	ACH-PCS Basic/Enhanced	1	61	\$418,558
CAP/DA 4 12 \$143,295 Clinics 3 39 \$7,162 Dental 3 195 \$71,109	ACH-Transportation	1	60	\$5,168
Clinics 3 39 \$7,162 Dental 3 195 \$71,109	CAP/CHOICE	4	11	\$158,987
Dental 3 195 \$71,109	CAP/DA	4	12	\$143,295
	Clinics	3	39	\$7,162
HMO 2 771 \$838,069	Dental	3	195	\$71,109
	НМО	2	771	\$838,069

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Division of Medical Assistance

21101011 01 11101101111100			
Home Health	4	266	\$201,390
Hospice	4	32	\$294,272
Inpatient Hospital	5	71	\$287,506
Lab & X-Ray/Physicians	3	739	\$476,730
Medicare Part A&B Premiums	2	898	\$1,077,055
Medicare Part D Clawback	2	573	\$543,782
Nursing Homes	5	194	\$5,493,156
Other Care	3	212	\$57,044
Other Practitioners	3	196	\$11,553
Outpatient Hospital	3	467	\$781,423
Prescribed Drugs	3	299	\$460,388
	Total:		\$11,326,647
Division of Mental Health/Developmental Disabilities/Substance	Abuse Serv	rices	
Alcohol Rehabilitation Centers	5		\$14,300
Developmental Disabilities	3	4	\$11,640
Mental Health	3	75	\$19,490
Mental Retardation Centers	5		\$391,679
Psychiatric Hospitals	5		\$6,260
Substance Abuse	3	14	\$8,048
	Total:		\$451,417
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	40	\$836
Medical Eye Care Program	3		\$23
	Total:		\$859
Division of Social Services			
Adult Day Care	4	15	\$45,515
Adult Protective Services	6	61	\$39,514
At-Risk Case Management	6	26	\$23,184
Energy Assistance - CIP	2	167	\$41,500
Energy Assistance - LIEAP	2	248	\$47,100

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Division of Social Services

Food and Nutrition Services	2	616	\$699,167
Guardianship Services	6	7	\$17,093
Other Services	6	43	\$48,636
Special Assistance: Adult Care Home	1	61	\$221,629
Special Assistance: In-Home	4	26	\$86,281
	Total:		\$1,269,619
Division of Vocational Rehabilitation			
Independent Living	3	8	\$21,638
Vocational Rehabilitation	6	6	\$10,556
	Total:		\$32,194
	County Total:		\$13,515,306

Friday, January 23, 2015